

Ankeny First United Methodist Church 2018 Operating Budget

General Conf Benevolences & Apportionments	327,095.50
Staff Compensation & Benefits	1,249,708.50
Administrative Expenses	17,550.00
Trustees	329,280.00
Children's Cluster	31,750.00
Christian Care Cluster	4,275.00
Education Cluster	28,900.00
Fin Stewardship Committee	5,300.00
Connection Cluster	2,050.00
Adult Cluster	12,650.00
Outreach Ministry	16,700.00
Worship Cluster	59,330.00
Youth Cluster	20,450.00
Sports Ministry Cluster	(22,400.00)
Evangelism	8,500.00
Recovery Ministry Cluster	8,300.00
Early Debt Reduction	50,000.00
Budget Total	\$2,149,439.00

Narrative and Line-Item Budgets – Telling the Same Story

Notice that the individual figures on our narrative and line item budgets are not the same. While the "Total" is the same, a line item budget breaks things down according to our individual committees and clusters. The narrative budget breaks things down according to each ministry area.

For example, while the line item budget includes the compensation figures for each pastor and staff member (under Staff Compensation & Benefits), in the narrative budget, the amount of time, and therefore, compensation each pastor/staff member invests in each ministry area is included with that particular ministry area. That is why, for example, the "Worship" total in the line item budget is \$59,330, while in the narrative budget it is \$281,000. This is what it actually costs us to have nine differently weekly worship services, plus weddings, funerals, and other special worship events at Ankeny First. The same principle is true for other areas of ministry (Adult Cluster, Children's Cluster, etc.).